



JMC Projects (India) Ltd.

(A Kalpataru Group Enterprise)

Regd. Office : A-104, Shapath - 4, Opp. Karnavati Club, S. G. Road, Ahmedabad 380015

STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER AND NINE MONTHS ENDED ON DECEMBER 31, 2013

| Sr. No | Particulars | Quarter Ended | | | | | Previous Year Ended |
|-----------------|---|---------------|---------------|---------------|----------------|----------------|---------------------|
| | | 31/12/2013 | | | 31/12/2012 | | 31/03/2013 |
| | | (Reviewed) | (Reviewed) | (Reviewed) | (Reviewed) | (Reviewed) | (Audited) |
| (₹ in Lacs) | | | | | | | |
| PART - I | | | | | | | |
| 1 | Income From operations | | | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 66,400 | 61,343 | 60,849 | 195,215 | 178,019 | 253,884 |
| | (b) Other operating income | 112 | 98 | 11 | 407 | 122 | 310 |
| | Total Income from operations (Net) | 66,512 | 61,441 | 60,860 | 195,622 | 178,141 | 254,194 |
| 2 | Expenses | | | | | | |
| | (a) Cost of materials consumed | 23,688 | 18,514 | 18,255 | 61,955 | 62,909 | 85,060 |
| | (b) Purchases of stock-in trade | - | - | - | - | - | - |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (331) | (157) | 1,091 | (666) | (237) | (1,472) |
| | (d) Employee benefits expense | 4,299 | 4,374 | 3,664 | 12,331 | 11,180 | 14,797 |
| | (e) Construction expense | 31,838 | 31,979 | 31,880 | 102,016 | 86,378 | 131,273 |
| | (f) Depreciation and amortization expense | 1,469 | 1,445 | 1,406 | 4,363 | 4,122 | 5,486 |
| | (g) Other expenses | 3,606 | 3,706 | 3,095 | 10,303 | 9,601 | 12,682 |
| | Total expenses | 64,569 | 59,861 | 59,391 | 190,302 | 173,953 | 247,826 |
| 3 | Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2) | 1,943 | 1,580 | 1,469 | 5,320 | 4,188 | 6,368 |
| 4 | Other Income | 56 | 178 | 122 | 284 | 583 | 719 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 1,999 | 1,758 | 1,591 | 5,604 | 4,771 | 7,087 |
| 6 | Finance costs | 1,367 | 1,365 | 1,476 | 4,201 | 4,143 | 5,495 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6) | 632 | 393 | 115 | 1,403 | 628 | 1,592 |
| 8 | Exceptional Items | - | - | - | - | - | - |
| 9 | Profit / (Loss) from ordinary activities before tax (7 + 8) | 632 | 393 | 115 | 1,403 | 628 | 1,592 |
| 10 | Tax Expense | 49 | 79 | (218) | 174 | (354) | (241) |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9 - 10) | 583 | 314 | 333 | 1,229 | 982 | 1,833 |
| 12 | Extraordinary Items (net off tax expenses) | - | - | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11-12) | 583 | 314 | 333 | 1,229 | 982 | 1,833 |
| 14 | Paid-up Equity Share Capital (Face Value ₹ 10/-) | 2,612 | 2,612 | 2,612 | 2,612 | 2,612 | 2,612 |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | - | - | 41,099 |
| 16 | Debtenture Redemption Reserve | - | - | - | - | - | 894 |
| 17 | Earnings Per Share (EPS) | | | | | | |
| | (a) Basic EPS before and after Extraordinary items for the period (not annualized) in ₹ | 2.23 | 1.21 | 1.27 | 4.71 | 3.76 | 7.02 |
| | (b) Diluted EPS before and after Extraordinary items for the period (not annualized) in ₹ | 2.23 | 1.21 | 1.27 | 4.71 | 3.76 | 7.02 |

PART - II Information for the Quarter ended December 31, 2013

| A. | PARTICULARS OF SHAREHOLDING | | | | | | |
|-----------|---|--|------------|------------|------------|------------|------------|
| 1 | Public Shareholding | | | | | | |
| | Number of shares | 8,309,864 | 8,209,391 | 8,209,391 | 8,309,864 | 8,209,391 | 8,209,391 |
| | Percentage of shareholding | 31.82% | 31.43% | 31.43% | 31.82% | 31.43% | 31.43% |
| 2 | Promoters and Promoter Group Shareholding | | | | | | |
| | a Pledged / Encumbered | | | | | | |
| | - Number of Shares | Nil | Nil | Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of Promoter and Promoter group) | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| | - Percentage of shares (as a % of the total share capital of the Company) | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| | b Non- Encumbered | | | | | | |
| | - Number of Shares | 17,808,484 | 17,908,957 | 17,908,957 | 17,808,484 | 17,908,957 | 17,908,957 |
| | - Percentage of shares (as a % of the total shareholding of Promoter and Promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | - Percentage of shares (as a % of the total share capital of the Company) | 68.18% | 68.57% | 68.57% | 68.18% | 68.57% | 68.57% |
| B. | INVESTORS COMPLAINTS | Quarter ended December 31, 2013 | | | | | |
| | Pending at the beginning of the quarter | Nil | | | | | |
| | Received during the quarter | Nil | | | | | |
| | Disposed of during the quarter | Nil | | | | | |
| | Remaining unresolved at the end of the quarter | Nil | | | | | |

NOTES :

- The above results have been taken on record by the Board of Directors on January 29, 2014 after a review by Audit Committee and Limited Review by Statutory Auditors of the Company.
- During the quarter ended December 31, 2013 none of the employee has exercised the stock options granted under Employee Stock Option Scheme, 2007 and hence no share has been allotted.
- The previous year's figures have been regrouped and/or rearranged wherever considered necessary.
- The Management identifies and monitors 'Construction' as the only Business Segment.

**BY ORDER OF THE BOARD OF DIRECTORS
For JMC Projects (India) Ltd.**

**Shailendra Kumar Tripathi
CEO & Dy. Managing Director**

Date : January 29, 2014
Place : Mumbai