



# JMC Projects (India) Ltd.

(A Kalpataru Group Enterprise)

Regd. Off. A-104, Shapath - 4, Opp. Karnavati Club, S. G. Road, Ahmedabad 380 051

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011 (₹ in Lacs)

Sr. No.	Particulars	Quarter Ended (Unaudited)		Year Ended (Audited)
		30.6.2011	30.6.2010	31.3.2011
1	a. Net Sales / Income from Operations	37,389	25,989	137,381
	b. Other Operating Income	248	238	909
	<b>Total Income</b>	<b>37,637</b>	<b>26,227</b>	<b>138,290</b>
2	Expenditure			
	a. (Increase) / Decrease in stock in trade and work in progress	(2,399)	(717)	(713)
	b. Consumption of Raw Materials	14,331	8,180	43,541
	c. Purchase of traded goods	-	-	-
	d. Employee Cost	3,241	2,768	12,548
	e. Construction Expenses	16,757	12,258	63,167
	f. Depreciation	1,107	917	3,950
	g. Other expenditure	2,725	1,514	8,257
	<b>Total Expenditure</b>	<b>35,762</b>	<b>24,920</b>	<b>130,750</b>
3	Profit / (Loss) from Operations before Other Income			
	Interest & Exceptional Items (1-2)	1,875	1,307	7,540
4	Other Income	186	6	382
5	Profit / (Loss) before Interest & Exceptional Items (3+4)	2,061	1,313	7,922
6	Interest	939	516	2,717
7	Profit / (Loss) after Interest but before Exceptional Items (5-6)	1,122	797	5,205
8	Exceptional Items	-	-	-
9	<b>Profit / (Loss) from Ordinary Activities before Tax (7+8)</b>	<b>1,122</b>	<b>797</b>	<b>5,205</b>
10	Tax Expense	326	256	1,026
	a. Current Tax	643	338	1,360
	b. Deferred Tax	(317)	(82)	(334)
11	<b>Net Profit / (Loss) from Ordinary Activities after Tax (9-10)</b>	<b>796</b>	<b>541</b>	<b>4,179</b>
12	Extra-ordinary Items (Net off Tax Expense)	-	-	-
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>796</b>	<b>541</b>	<b>4,179</b>
14	Paid up Equity Capital (Face Value of ₹10/- each)	2,612	2,177	2,612
15	Reserves (excluding revaluation reserves)	-	-	34,850
16	Debenture Redemption Reserves	81	-	244
17	Earning Per Share (EPS) (in ₹)			
	(a) Basic EPS before Extra-ordinary Items for the period (in ₹) (not annualized)	3.05	2.48	17.91
	(b) Diluted EPS after Extra-ordinary Items for the period (in ₹) (not annualized)	3.05	2.48	17.91
18	Public Shareholding			
	- Number of shares	7,997,777	9,656,438	7,997,777
	- Percentage of share holding	30.62%	44.36%	30.62%
19	Promoters and Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	Nil	Nil	Nil
	- Percentage of shares (as a % of total share capital of the Company)	Nil	Nil	Nil
	b. Non-encumbered			
	- Number of Shares	18,120,571	12,111,910	18,120,571
	- Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of total share capital of the Company)	69.38%	55.64%	69.38%

### Notes:

- The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on July 28, 2011. The Limited Review has been carried out by the Auditors of the Company.
- During the quarter ended June 30, 2011, none of the employee has exercised the stock options granted under Employee Stock Option Scheme, 2007 and hence no share has been allotted.
- The previous year's figures have been regrouped and/or rearranged wherever considered necessary.
- The Management identifies and monitors 'Construction' as the only Business Segment.
- The number of investors complaints for the quarter ended June 30, 2011 were: Opening - 1, Received - Nil, Disposed off - 1 and Balance - Nil.

For JMC Projects (India) Limited

Hemant Modi

Vice Chairman & Managing Director

Date : July 28, 2011

Place : Ahmedabad

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