



# JMC Projects (India) Ltd.

(A Kalpataru Group Enterprise)

Regd. Off. : A-104, Shapath - 4, Opp. Karnavati Club, S. G. Road, Ahmedabad 380 051

## Statement of Unaudited Financial Results (Standalone) for the Quarter ended on 30th June, 2012

(₹ in Lakhs)

Sr.	Particulars	Quarter Ended (Unaudited)			Year Ended (Audited)
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	56194	69315	37394	205993
	(b) Other operating income	830	1017	188	1645
	<b>Total income from operations (net)</b>	<b>57024</b>	<b>70332</b>	<b>37582</b>	<b>207638</b>
2	Expenses				
	(a) Cost of materials consumed	24761	27971	14306	81314
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1370)	177	(2399)	(3725)
	(d) Employee benefits expense	3597	3773	3236	14207
	(e) Construction expense	23964	29935	15899	88486
	(f) Depreciation and amortisation expense	1339	1186	1107	4706
	(g) Other expenses	3203	3371	3441	11934
	<b>Total expenses</b>	<b>55494</b>	<b>66413</b>	<b>35590</b>	<b>196922</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1530</b>	<b>3919</b>	<b>1992</b>	<b>10716</b>
4	Other income	280	206	234	1115
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1810	4125	2226	11831
6	Finance costs	1497	1541	1104	5394
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>313</b>	<b>2584</b>	<b>1122</b>	<b>6437</b>
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	313	2584	1122	6437
10	Tax expense	(86)	197	326	1243
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	399	2387	796	5194
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>399</b>	<b>2387</b>	<b>796</b>	<b>5194</b>
14	Paid-up Equity Share Capital (Face value of Rs. 10/-)	2612	2612	2612	2612
15	Reserve (excluding Revaluation Reserves as per balance sheet of previous accounting year)	-	-	-	39635
	Debenture Redemption Reserve	81	81	81	569
16	Earnings per share (before and after extraordinary items) (Basic & Diluted) (of Rs.10/- each) (not annualised) (in Rs.) :	1.53	9.14	3.05	19.88

### Information for the Quarter ended 30th June, 2012

A	PARTICULARS OF SHAREHOLDING				
1	<b>Public shareholding</b>				
	- Number of shares	7997777	7997777	7997777	7997777
	- Percentage of shareholding	30.62%	30.62%	30.62%	30.62%
2	<b>Promoters and Promoter Group Shareholding</b>				
	a) Pledged / Encumbered				
	- Number of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the Company)	0	0	0	0
	b) Non - encumbered				
	- Number of Shares	18120571	18120571	18120571	18120571
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	69.38%	69.38%	69.38%	69.38%

B	INVESTOR COMPLAINTS	Quarter ended 30th June, 2012			
	Pending at the beginning of the quarter				0
	Received during the quarter				0
	Disposed of during the quarter				0
	Remaining unresolved at the end of the quarter				0

#### Notes:

- The above results were reviewed by Audit Committee and approved by the Board of Directors at its meeting held on 3rd August, 2012. The Limited Review has been carried out by the Auditors of the Company.
- During the quarter ended June 30, 2012, none of the employee has exercised the stock options granted under Employee Stock Option Scheme, 2007 and hence no share has been allotted.
- The previous year's figures have been regrouped and/or rearranged wherever considered necessary.
- The Management Information System identifies and monitors 'Construction' as the only Business Segment.

For JMC Projects (India) Limited

Please visit our website

[www.jmcprojects.com](http://www.jmcprojects.com)

Hemant Modi

Vice Chairman & Managing Director

Date : August 3, 2012

Place : Ahmedabad