



# JMC Projects (India) Ltd.

(A Kalpataru Group Enterprise)

Regd. Office : A - 104, Shapath - 4, Opp. Karnavati Club, S. G. Road, Ahmedabad - 380015

## STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED ON JUNE 30, 2013

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2013 (Reviewed)	31/03/2013 (Reviewed)	30/06/2012 (Reviewed)	31/03/2013 (Audited)
<b>STANDALONE</b>					
<b>PART - I</b>					
<b>1</b>	<b>Income From operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	67,472	75,865	56,798	253,884
	(b) Other operating income	197	210	40	310
	<b>Total Income from operations (Net)</b>	<b>67,669</b>	<b>76,075</b>	<b>56,838</b>	<b>254,194</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	19,753	22,151	24,551	85,060
	(b) Purchases of stock-in trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(177)	(1,235)	(1,370)	(1,472)
	(d) Employee benefits expense	3,658	3,619	3,597	14,797
	(e) Construction expense	38,200	44,891	23,964	131,273
	(f) Depreciation and amortization expense	1,449	1,363	1,339	5,486
	(g) Other expenses	2,989	3,068	3,367	12,682
	<b>Total expenses</b>	<b>65,872</b>	<b>73,857</b>	<b>55,448</b>	<b>247,826</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,797</b>	<b>2,218</b>	<b>1,390</b>	<b>6,368</b>
4	Other Income	51	115	256	719
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,848	2,333	1,646	7,087
6	Finance costs	1,469	1,352	1,334	5,495
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	379	981	312	1,592
8	Exceptional Items	-	-	-	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>379</b>	<b>981</b>	<b>312</b>	<b>1,592</b>
10	Tax Expense	46	114	(86)	(241)
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>333</b>	<b>867</b>	<b>398</b>	<b>1,833</b>
12	Extraordinary Items (net off tax expenses)	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>333</b>	<b>867</b>	<b>398</b>	<b>1,833</b>
14	Paid-up Equity Share Capital (Face Value ₹ 10/-)	2,612	2,612	2,612	2,612
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	41,099
16	Debenture Redemption Reserve	-	-	-	894
17	Earnings Per Share (EPS)				
	(a) Basic EPS before and after Extraordinary items for the period (not annualized) in ₹	1.27	3.32	1.52	7.02
	(b) Diluted EPS before and after Extraordinary items for the period (not annualized) in ₹	1.27	3.32	1.52	7.02

### PART - II Information for the Quarter ended June 30, 2013

#### A. PARTICULARS OF SHAREHOLDING

<b>1</b>	<b>Public Shareholding</b>				
	Number of shares	8,209,391	8,209,391	7,997,777	8,209,391
	Percentage of shareholding	31.43%	31.43%	30.62%	31.43%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	<b>a Pledged / Encumbered</b>				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
	<b>b Non- Encumbered</b>				
	- Number of Shares	17,908,957	17,908,957	18,120,571	17,908,957
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	68.57%	68.57%	69.38%	68.57%

#### B. INVESTORS COMPLAINTS

		Quarter ended June 30, 2013			
	Pending at the beginning of the quarter				Nil
	Received during the quarter				Nil
	Disposed of during the quarter				Nil
	Remaining unresolved at the end of the quarter				Nil

#### Notes:

- The above results were have been taken on record by the Board of Directors on July 25, 2013 after a review by Audit Committee and the statutory Auditors of the Company has carried out the "Limited Review".
- The figures for the quarter ended March 31, 2013 are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the third quarter of the financial year ended March 31, 2013
- During the quarter ended June 30, 2013, none of the employee has exercised the stock options granted under Employee Stock Option Scheme, 2007 and hence no share has been allotted.
- The previous year's figures have been regrouped and/or rearranged wherever considered necessary.
- The Management identifies and monitors 'Construction' as the only Business Segment.

**BY ORDER OF THE BOARD OF DIRECTORS**  
For JMC Projects (India) Ltd.

Date : July 25, 2013  
Place : Ahmedabad

Please visit our website : [www.jmcprojects.com](http://www.jmcprojects.com)

Shailendra Kumar Tripathi  
CEO & Dy. Managing Director