



JMC Projects (India) Limited
(A Kalpataru Group Enterprise)
CIN : L45200GJ1986PLC008717

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STATEMENT OF UNAUDITED FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

(₹ in Lacs)

Sr No	Particulars	Quarter ended			Nine Months ended		Previous Year ended
		31/12/2015 (Reviewed)	30/09/2015 (Reviewed)	31/12/2014 (Reviewed)	31/12/2015 (Reviewed)	31/12/2014 (Reviewed)	31/03/2015 (Audited)
1	Income From operations						
	(a) Net sales/income from operations (Net of excise duty)	57,140	60,193	55,387	175,603	173,731	239,860
	(b) Other operating income	(26)	23	(14)	5	51	128
	Total Income from operations (Net)	57,114	60,216	55,373	175,608	173,782	239,988
2	Expenses						
	(a) Cost of materials consumed	19,706	20,705	19,774	60,294	63,762	85,926
	(b) Purchases of stock-in trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	886	1,878	(507)	1,663	(261)	(2,412)
	(d) Employee benefits expense	5,928	5,756	5,430	16,668	14,254	20,029
	(e) Construction expense	23,697	24,094	23,654	75,221	75,649	107,757
	(f) Depreciation and amortization expense	1,274	1,276	1,258	3,755	3,686	4,892
	(g) Other expenses	2,026	2,726	3,081	7,290	9,363	12,349
	Total expenses	53,517	56,435	52,690	164,891	166,453	228,541
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	3,597	3,781	2,683	10,717	7,329	11,447
4	Other Income	93	216	271	440	550	1,322
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	3,690	3,997	2,954	11,157	7,879	12,769
6	Finance costs	2,742	2,554	2,296	7,809	5,989	8,406
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	948	1,443	658	3,348	1,890	4,363
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	948	1,443	658	3,348	1,890	4,363
10	Tax Expense	296	485	197	1,104	567	1,377
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	652	958	461	2,244	1,323	2,986
12	Extraordinary Items (net off tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	652	958	461	2,244	1,323	2,986
14	Paid-up Equity Share Capital (Face Value ₹ 10/-)	2,612	2,612	2,612	2,612	2,612	2,612
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	45,018
16	Debenture Redemption Reserve	-	-	-	-	-	356
17	Earnings Per Share (of ₹ 10/- each) (not annualised) in ₹ (before and after extraordinary items)						
	(a) Basic :	2.50	3.67	1.77	8.59	5.07	11.43
	(b) Diluted :	2.42	3.67	1.77	8.31	5.07	11.43

- Notes :**
- The above results have been taken on record by the Board of Directors on February 10, 2016 after a review by Audit Committee and Limited Review by statutory Auditors of the Company.
 - The Rights Issue of 74,62,686 Equity shares of ₹ 10/- each at a price of ₹ 201/- per equity share on Rights basis, which opened on January 22, 2016 and closed on February 5, 2016, was oversubscribed by ₹ 2.97 crores over the issue size. The allotment will be made in consultation with Bombay Stock Exchange (BSE Ltd)..
 - The previous year's figures have been regrouped and/or rearranged wherever considered necessary.
 - The Management identifies and monitors 'Construction' as the only Business Segment.

Date : February 10, 2016

Place : Mumbai

For & On Behalf of The Board Of Directors
Sd/-

Shailendra Kumar Tripathi
CEO & Dy. Managing Director

Please visit our website : www.jmcprojects.com