



JMC Projects (India) Limited

(A Kalpataru Group Enterprise)

CIN : L45200GJ1986PLC008717

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STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

PART I

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended			Year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		(Reviewed)	(Audited)	(Reviewed)	(Audited)
1	Income From operations				
(a)	Net sales/income from operations (Net of excise duty)	58,270	66,129	60,196	239,860
(b)	Other operating income	8	77	36	128
	Total Income from operations (Net)	58,278	66,206	60,232	239,988
2	Expenses				
(a)	Cost of materials consumed	19,883	22,164	21,049	85,926
(b)	Purchases of stock-in trade	-	-	-	-
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,101)	(2,151)	615	(2,412)
(d)	Employee benefits expense	4,984	5,774	4,312	20,029
(e)	Construction expense	27,430	32,108	27,602	107,757
(f)	Depreciation and amortization expense	1,205	1,206	1,217	4,892
(g)	Other expenses	2,538	2,986	3,211	12,349
	Total expenses	54,939	62,087	58,006	228,541
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	3,339	4,119	2,226	11,447
4	Other Income	131	771	101	1,322
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	3,470	4,890	2,327	12,769
6	Finance costs	2,513	2,416	1,695	8,406
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	957	2,474	632	4,363
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	957	2,474	632	4,363
10	Tax Expense	323	810	203	1,377
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	634	1,664	429	2,986
12	Extraordinary Items (net off tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	634	1,664	429	2,986
14	Paid-up Equity Share Capital (Face Value ₹ 10/- each)	2,612	2,612	2,612	2,612
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	45,018
16	Debenture Redemption Reserve	-	-	-	356
17	Earnings Per Share (EPS)				
(a)	Basic EPS before and after Extraordinary items for the period (not annualized) in ₹	2.43	6.37	1.64	11.43
(b)	Diluted EPS before and after Extraordinary items for the period (not annualized) in ₹	2.43	6.37	1.64	11.43

PART II Information for the Quarter ended June 30, 2015

A. PARTICULARS OF SHAREHOLDING

1	Public Shareholding				
	Number of shares	8,569,440	8,569,440	8,392,593	8,569,440
	Percentage of shareholding	32.81%	32.81%	32.13%	32.81%
2	Promoters and Promoter Group Shareholding				
a	Pledged / Encumbered				
-	Number of Shares	Nil	Nil	Nil	Nil
-	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	N.A.	N.A.	N.A.	N.A.
-	Percentage of shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
b	Non- Encumbered				
-	Number of Shares	17,548,908	17,548,908	17,725,755	17,548,908
-	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
-	Percentage of shares (as a % of the total share capital of the Company)	67.19%	67.19%	67.87%	67.19%

B. INVESTORS COMPLAINTS

Quarter ended June 30, 2015

	Pending at the beginning of the quarter		Nil
	Received during the quarter		Nil
	Disposed of during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil

Notes:

- The above results have been taken on record by the Board of Directors on August 06, 2015 after a review by Audit Committee and Limited Review by Statutory Auditors of the Company.
- During the quarter ended June 30, 2015 none of the employee has exercised the stock options granted under Employee Stock Option Scheme, 2007 and hence no share has been allotted.
- The figures of last quarter of previous year ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the previous financial year ended on March 31, 2015.
- The Company identifies and monitors 'Construction' as the only Business Segment.
- The previous period's figures have been regrouped and/or rearranged wherever considered necessary.

BY ORDER OF THE BOARD OF DIRECTORS
For JMC Projects (India) Ltd.

Date : August 06, 2015
Place : Mumbai

Please visit our website : www.jmcprojects.com

Shailendra Kumar Tripathi
CEO & Dy. Managing Director